



# Village of Orland Hills

## Finance Committee Minutes

Tuesday, December 13, 2022

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ROLL CALL at: 712

**Members:** Petrey y Janachowski y-elec Kissane y-elec

**Others:** Roti \_\_\_\_\_ Hastings II y Morrison \_\_\_\_\_ Myr Hastings \_\_\_\_\_  
O'Neill y Bilina y-elec Clerk Jen \_\_\_\_\_ Hanley \_\_\_\_\_  
Blaha y-elec Haleem y-elec Radney y Kowalski y-elec

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**1 A motion to approve the committee minutes dated Nov 9, 2022, as presented:**

**Motion** cp **Second** jj  
Petrey y Janachowski y Kissane y

**2 Discussion of the 2022 MFT Road Maintenance Program**

Punchlist sent to Gallagher. Paritally completeed  
Weather issues may cause completion in CY 2023

**3 Lake Lorin Project Update**

won't finish this year due to weather  
no restoration this year  
need to add riprap shore protection due to poor soil on east and north side.  
estimated cost is 36K

**4 Sports Arena Update**

utility work ongoing  
staff is working on not needing the att copper lines  
cost of work in nov was 56K, voh owes 51k, 10% retained  
change orders  
Ground breaking on Sat

**5 Christian Hills Update**

some upcoming change orders for the C Hills project

## **6 Worker's Comp and Liability Insurance Update**

very small increase from last year

## **7 Health and Dental Insurance Update**

5% increase in health, no change to BCBS

9% increase in dental, no change to Standard

## **8 Preparation of the 2022 Property Tax Levy**

Expect 4.99% tax levy increase for 2022

$620,389 * 1.0499 = 651,346$

All to go to Pol Pen Fund

ARC is 665,032, min is 548K

## **9 Miscellaneous**

Larry Ventrella snow plow rate up to 19.50

New min wage moving to 13 as of Jan 1

The controlled Burn update was given

## **10 A motion to adjourn at: 729**

**Motion** cp  
Petrey y

**Second** jj  
Janachowski y

Kissane y